

REKAP INPUTAN PROBEBAYA KELURAHAN
ANGGARAN DAN REALISASI DI APLIKASI E-DALEV
TRIWULAN III TAHUN 2025
(Per Tanggal 26 Agustus 2025, Pukul 09.25 WITA)

NO	KECAMATAN/KELURAHAN	ANGGARAN		REALISASI ANGGARAN		CAPAIAN ANGGARAN PEMBANGUNAN (%)	CAPAIAN ANGGARAN PEMBERDAYAAN (%)	CAPAIAN ANGGARAN KESELURUHAN (%)	REALISASI TARGET (%)		CAPAIAN TARGET KESELURUHAN (%)
		PEMBANGUNAN	PEMBERDAYAAN	PEMBANGUNAN	PEMBERDAYAAN				PEMBANGUNAN	PEMBERDAYAAN	
I	Kecamatan Palaran	11,925,000,000	5,125,000,000	1,057,868,400	238,479,200	8.87	4.65	6.76	2.56	9.17	5.87
1	Simpang Pasir	1,750,000,000	750,000,000	0	0	0.00	0.00	0.00	0.00	0.00	0.00
2	Handil Bakti	2,240,000,000	985,000,000	0	0	0.00	0.00	0.00	5.05	7.45	6.25
3	Rawa Makmur	3,640,000,000	1,560,000,000	0	0	0.00	0.00	0.00	0.00	12.18	6.09
4	Bukuan	3,290,000,000	1,410,000,000	1,057,868,400	238,479,200	32.15	16.91	24.53	7.75	26.24	17.00
5	Bantuas	1,005,000,000	420,000,000	0	0	0.00	0.00	0.00	0.00	0.00	0.00
II	Kecamatan Samarinda Ilir	13,255,000,000	5,670,000,000	524,100,000	592,371,600	3.95	10.45	7.20	1.93	16.89	9.41
1	Pelita	3,220,000,000	1,380,000,000	490,000,000	24,000,000	15.22	1.74	8.48	8.48	13.41	10.95
2	Selili	2,590,000,000	1,110,000,000	34,100,000	551,588,400	1.32	49.69	25.50	1.16	36.02	18.59
3	Sidodamai	2,240,000,000	960,000,000	0	16,783,200	0.00	1.75	0.87	0.00	10.70	5.35
4	Sidomulyo	2,895,000,000	1,230,000,000	0	0	0.00	0.00	0.00	0.00	18.30	9.15
5	Sungai Dama	2,310,000,000	990,000,000	0	0	0.00	1.75	0.00	0.00	6.02	3.01
III	Kecamatan Samarinda Seberang	8,355,000,000	3,595,000,000	3,062,508,750	1,376,073,800	36.65	38.28	37.47	40.53	44.23	42.38
1	Baqa	1,540,000,000	660,000,000	773,608,750	235,502,000	50.23	35.68	42.96	67.33	31.21	49.27
2	Gunung Panjang	560,000,000	240,000,000	132,900,000	39,000,000	23.73	16.25	19.99	16.43	13.66	15.05
3	Mangkupalas	1,330,000,000	570,000,000	695,000,000	269,071,800	52.26	47.21	49.73	44.53	41.89	43.21
4	Mesjid	1,470,000,000	630,000,000	1,050,000,000	481,500,000	71.43	76.43	73.93	75.44	83.79	79.62
5	Sungai Keledang	2,520,000,000	1,080,000,000	0	0	0.00	0.00	0.00	0.00	0.69	0.35
6	Tenun	935,000,000	415,000,000	411,000,000	351,000,000	43.96	84.58	64.27	39.42	94.12	66.77
IV	Kecamatan Samarinda Kota	8,520,000,000	3,657,850,000	2,145,935,000	1,478,677,600	25.19	40.42	32.81	29.56	53.96	41.76
1	Bugis	1,380,000,000	572,850,000	936,345,000	217,709,000	67.85	38.00	52.93	67.40	57.32	62.36
2	Karang Mumus	2,030,000,000	895,000,000	1,209,590,000	290,964,000	59.59	32.51	46.05	67.94	26.73	47.34
3	Pasar Pagi	980,000,000	420,000,000	0	324,000,000	0.00	77.14	38.57	0.00	91.13	45.57
4	Pelabuhan	1,750,000,000	750,000,000	0	517,459,000	0.00	68.99	34.50	10.14	78.54	44.34
5	Sungai Pinang Luar	2,380,000,000	1,020,000,000	0	128,545,600	0.00	12.60	6.30	2.34	16.10	9.22
V	Kecamatan Sambutan	7,770,000,000	3,330,000,000	2,994,500,000	1,102,049,800	38.54	33.09	35.82	55.62	40.13	47.87
1	Makroman	1,890,000,000	810,000,000	910,000,000	312,156,800	48.15	38.54	43.34	63.27	34.97	49.12
2	Pulau Atas	630,000,000	270,000,000	0	0	0.00	0.00	0.00	24.55	4.14	14.35
3	Sambutan	2,800,000,000	1,200,000,000	970,600,000	0	34.66	0.00	17.33	55.08	0.92	28.00
4	Sungai Kapih	1,750,000,000	750,000,000	763,900,000	567,500,000	43.65	75.67	59.66	70.18	84.58	77.38
5	Sindang Sari	700,000,000	300,000,000	350,000,000	222,393,000	50.00	74.13	62.07	65.00	76.02	70.51

SESI 2

NO	KECAMATAN/KELURAHAN	ANGGARAN		REALISASI ANGGARAN		CAPAIAN ANGGARAN	CAPAIAN ANGGARAN	CAPAIAN ANGGARAN	REALISASI TARGET (%)		CAPAIAN TARGET KESELURUHAN
		PEMBANGUNAN	PEMBERDAYAAN	PEMBANGUNAN	PEMBERDAYAAN				PEMBANGUNAN	PEMBERDAYAAN	
I	Kecamatan Loa Janan Ilir	9,965,000,000	4,285,000,000	700,000,000	343,462,400	7.02	8.02	7.52	17.25	14.85	16.05
1	Harapan Baru	3,010,000,000	1,290,000,000	0	0	0.00	0.00	0.00	22.05	9.07	15.56
2	Rapak Dalam	2,030,000,000	870,000,000	0	0	0.00	0.00	0.00	0.00	0.29	0.15
3	Sengkotek	1,400,000,000	625,000,000	0	83,462,400	0.00	13.35	6.68	0.00	10.57	5.29
4	Simpang Tiga	2,100,000,000	900,000,000	0	0	0.00	0.00	0.00	0.67	8.48	4.58
5	Tani Aman	1,425,000,000	600,000,000	700,000,000	260,000,000	49.12	43.33	46.23	63.55	45.85	54.70
II	Kecamatan Sungai Kunjang	21,520,000,000	9,230,000,000	7,675,689,000	2,654,846,400	35.67	28.76	32.22	51.97	34.83	43.40
1	Karang Anyar	2,660,000,000	1,140,000,000	266,640,000	111,700,000	10.02	9.80	9.91	16.98	21.06	19.02
2	Karang Asam Ilir	2,450,000,000	1,050,000,000	0	0	0.00	0.00	0.00	0.00	1.35	0.68
3	Karang Asam ulu	2,660,000,000	1,190,000,000	802,317,000	66,850,000	30.16	5.62	17.89	53.36	11.95	32.66
4	Loa Bakung	5,840,000,000	2,460,000,000	3,027,085,000	943,558,400	51.83	38.36	45.09	80.08	52.56	66.32
5	Loa Buah	1,400,000,000	600,000,000	569,796,000	320,282,000	40.70	53.38	47.04	85.70	49.07	67.39
6	Loa Bahu	3,570,000,000	1,530,000,000	1,400,000,000	388,866,000	39.22	25.42	32.32	39.15	46.17	42.66
7	Teluk Lerong Ulu	2,940,000,000	1,260,000,000	1,609,851,000	823,590,000	54.76	65.36	60.06	88.51	61.64	75.08
III	Kecamatan Samarinda Ulu	22,400,000,000	9,600,000,000	6,835,400,000	3,216,042,400	30.52	33.50	32.01	30.53	43.92	37.22
1	Air Hitam	2,380,000,000	1,020,000,000	34,300,000	98,400,000	1.44	9.65	5.54	5.28	28.08	16.68
2	Air Putih	4,270,000,000	1,830,000,000	4,013,600,000	1,650,000,000	94.00	90.16	92.08	92.62	90.96	91.79
3	Bukit Pinang	1,470,000,000	630,000,000	840,000,000	454,150,000	57.14	72.09	64.62	57.14	80.13	68.64
4	Dadi Mulya	2,800,000,000	1,200,000,000	0	0	0.00	0.00	0.00	0.81	15.03	7.92
5	Gunung Kelua	2,660,000,000	1,140,000,000	910,000,000	465,396,400	34.21	40.82	37.52	41.74	58.80	50.27
6	Jawa	2,800,000,000	1,200,000,000	1,037,500,000	548,096,000	37.05	45.67	41.36	35.90	64.49	50.20
7	Sidodadi	3,920,000,000	1,680,000,000	0	0	0.00	0.00	0.00	10.72	13.47	12.10
8	Teluk Ierong Ilir	2,100,000,000	900,000,000	0	0	0.00	0.00	0.00	0.00	0.37	0.19
IV	Kecamatan Samarinda Utara	17,085,000,000	7,315,000,000	2,046,268,136	738,003,600	11.98	10.09	11.03	16.51	18.85	17.68
1	Budaya Pampang	420,000,000	180,000,000	140,000,000	98,606,800	33.33	54.78	44.06	18.06	54.04	36.05
2	Lempake	3,640,000,000	1,560,000,000	0	0	0.00	0.00	0.00	0.00	1.61	0.81
3	Sempaja Barat	840,000,000	360,000,000	0	0	0.00	0.00	0.00	0.00	12.90	6.45
4	Sempaja Selatan	2,315,000,000	985,000,000	216,554,136	0	9.35	0.00	4.68	4.79	4.65	4.72
5	Sempaja Timur	3,780,000,000	1,620,000,000	0	0	0.00	0.00	0.00	9.24	9.11	9.18
6	Sempaja Utara	3,010,000,000	1,290,000,000	1,020,000,000	16,000,000	33.89	1.24	17.56	30.23	9.93	20.08
7	Sungai Siring	910,000,000	390,000,000	160,880,000	125,500,000	17.68	32.18	24.93	5.31	21.93	13.62
8	Tanah Merah	2,170,000,000	930,000,000	508,834,000	497,896,800	23.45	53.54	38.49	64.46	36.63	50.55
V	Kecamatan Sungai Pinang	16,950,000,000	7,800,000,000	2,735,194,000	1,424,065,300	16.14	18.26	17.20	24.53	23.48	24.01
1	Bandara	2,030,000,000	870,000,000	0	0	0.00	0.00	0.00	0.00	0.43	0.22
2	Gunung Lingai	1,610,000,000	690,000,000	487,446,500	26,150,000	30.28	3.79	17.03	17.17	5.47	11.32

3	Mugirejo	3,010,000,000	1,290,000,000	1,117,695,000	577,750,500	37.13	44.79	40.96	40.62	52.35	46.49
4	Sungai Pinang Dalam	7,910,000,000	3,390,000,000	0	0	0.00	0.00	0.00	17.07	4.54	10.81
5	Temindung Permai	2,390,000,000	1,560,000,000	1,130,052,500	820,164,800	47.28	52.57	49.93	47.81	54.60	51.21
TOTAL REALISASI PROBEBAYA KELURAHAN		137,745,000,000	59,607,850,000	29,777,463,286	13,164,072,100	21.45	22.55	22.00	27.10	30.03	28.56